

Appendix G – 2020 FMP Updates

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Optimal Utilization

In 2019, the Facilities and Bond Planning Advisory held subcommittee meetings, and regular committee meetings to discuss whether the optimal utilization range of 75-115% should be revised. The committee recommended to narrow the target range to 85-109.9% to identify enrollment issues earlier in an effort to better support both under-enrolled and overcrowded campuses.

- Target Utilization Plans are recommended for schools that are below 85% or above 110% of its enrollment when compared to its permanent capacity.
- Boundary changes should be evaluated when a schools' utilization reaches 110% when compared to its permanent capacity.

The new target utilization range is effective for the 2020-21 school year.

Under	Below 75%
	75-84.9%
Target	85-110%
	110.1-124.9%
Over	125-149.9%
	150% or Above

Optimal Utilization Guiding Principle

The FMP will identify specific plans and/or remedies to achieve a target range of 85% - 110% of permanent capacity when compared with projected student enrollment, beginning with the opening of the 2020-21 school year and every school year thereafter.